



COMMUNITY ISSUE

BRIEFING

SERVING OUR NEIGHBORS
EXPERIENCING HOMELESSNESS

Thursday, April 18

Featuring:

- Homeward Alliance
- House of Neighborly Service
- The Matthews House



COMMUNITY FOUNDATION
OF NORTHERN COLORADO



**COMMUNITY FOUNDATION
OF NORTHERN COLORADO**

Northern Colorado Intersections

**PURSUING REGIONAL
WELL-BEING**





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COMMUNITY FOUNDATION
OF NORTHERN COLORADO



David Rout





House of Neighborly Service seeks to stabilize and strengthen at-risk families, children, youth, and seniors through basic need services, providing help for today and hope for tomorrow.



5,407 unduplicated individuals served in 2023



63,756 services provided in 2023

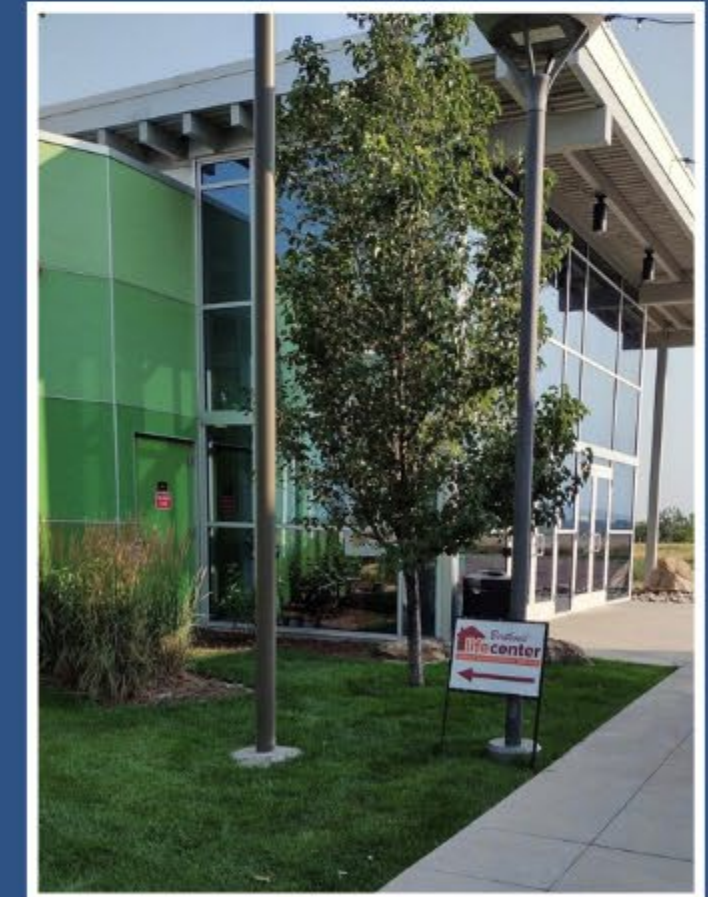


88% of our services are for individuals who are housed

Loveland Life Center



Berthoud Life Center



Our Programs for Families and Seniors Experiencing Homelessness



HNS Resource Navigation

Advocates and supports clients through basic needs, community partnerships, and resource navigation



Family Promise

Provides safe shelter and programming as families move toward self-sufficiency and stable housing



Guiding Connections

Provides safe, legal overnight parking for unhoused, individual seniors

HNS Resource Navigation

Unduplicated Individuals Served: 885

Advocates and supports clients through:

- **Clothing Program**
- **Food Pantry**
 - Week's worth of groceries for household
 - Toiletry items
 - Pet food
 - Fresh produce
- **Discounted Chilson Membership**
- **Prescription Glasses and Sunglasses**
- **Utility Assistance**
- **Prescription Assistance**
- **Gas Vouchers and Bus Tokens**
- **Clothing & Household needs: clean, gently used and seasonal clothing and shoes, bedding and small household items**
- **Holiday programs**
- **Educational programs on finances, parenting skills**
- **Advocacy and navigation assistance**
- **Birthday closet**



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Family Promise of Larimer County

Prevents and ends homelessness for families with children and helps them achieve sustainable independence through a community-based response

Three Programs of Family Promise:

1. Day Center
2. Shelter Program
3. Bridge Housing Program



3,341 Shelter Nights
Provided in 2023



177 Individuals
96 Children in 2023

Our Programs for Families and Seniors Experiencing Homelessness



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Guiding Connections

HOUSE OF NEIGHBORLY SERVICE



LOVELAND
**SafeLot
Parking**

Loveland SafeLot Parking

A collaboration of churches with HNS serving alongside

SafeLot Parking, in partnership with local churches, provides a safe overnight sleeping location for those sheltering in their cars, builds relationships with those living in their vehicles, and provides case management to help guests transition to permanent housing through Loveland's House of Neighborly Service.



Church Partners: Zion Lutheran Church, King of Glory Lutheran Church, Saint Spyridon Greek Orthodox Church, Grace Community Church, Namaqua Unitarian Universalist Congregation

Partnerships and Collaboration

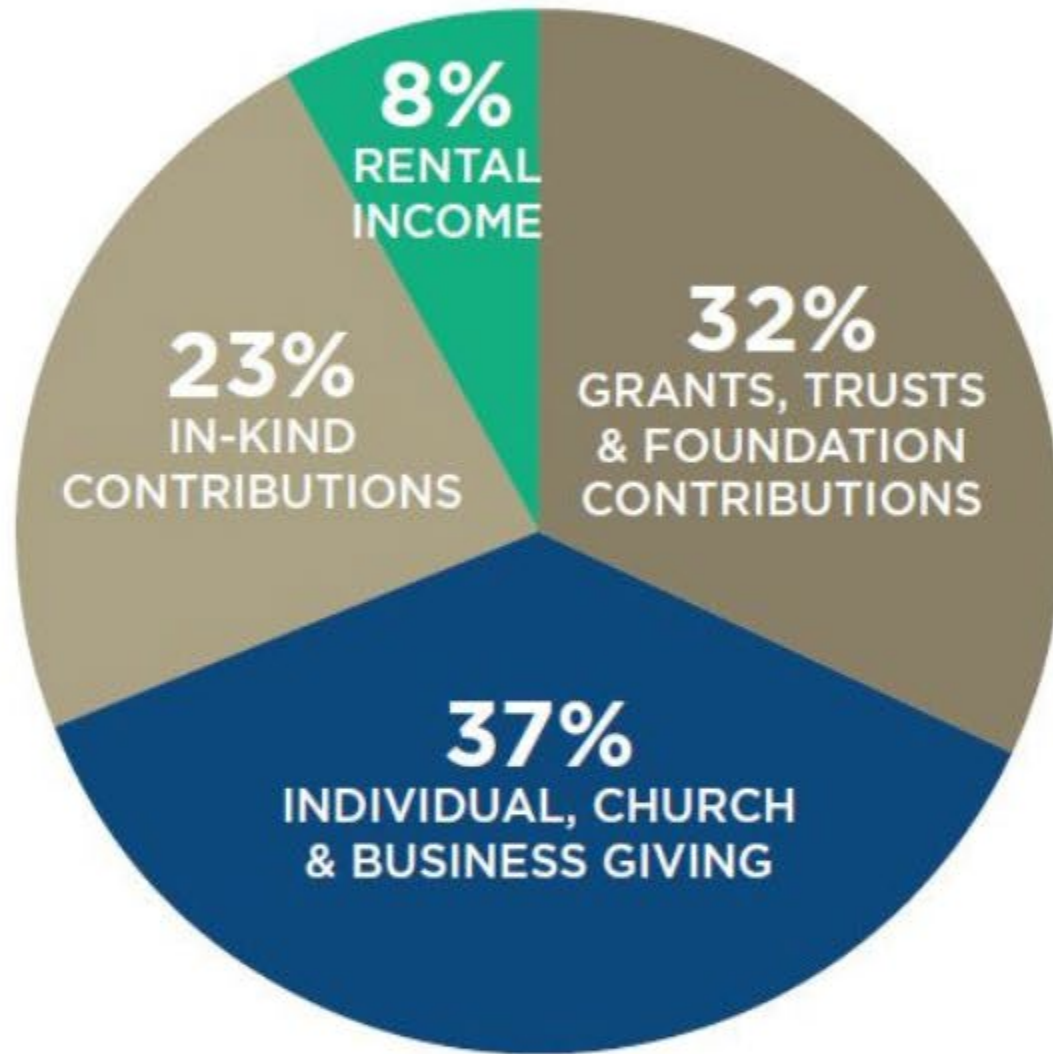
IVXX Fire Church
Birthline of Loveland
Catholic Charities – St. Raphael Counseling
Children’s Speech and Reading Center
Church at Loveland
Department of Human Services
Children, Youth, and Family Division
English Second Language classes
Enlightened Review
Healing Rooms
He Will Restore Ministries
Kingdom Way Ministries
Larimer County Pro-bono Legal Program
Little Willows
Medicare Benefits Representative
Neighbor to Neighbor
Nightlight Christian Adoption
Safe Families for Children Alliance
Safe Kids Larimer County
SOZO Freedom Step Ministry
St. Matthews Medical Clinic
Starfish Ministries
Sunrise Medical Mobile Unit
The Matthew's House - Parent Cafes
This Restored Heart
Volunteer Income Tax Assistance (VITA)
BridgePoint Counseling
Gateway Natural Medicine
United Healthcare (Medicaid/Medicare)



City of Loveland Parks and Recreation
COLT
Emergency Outreach Colorado
Habitat for Humanity Resale Store
Homeless Advisory Committee: Loveland
Homeward Alliance
Larimer County Office on Aging
McKinney Vinto Liasons
Saints Transportation
St. Vincent de Paul
SummitStone Health Partners
Thompson R2J School District



FYE June 2023



Revenue
2022-2023

REVENUE 2022-2023

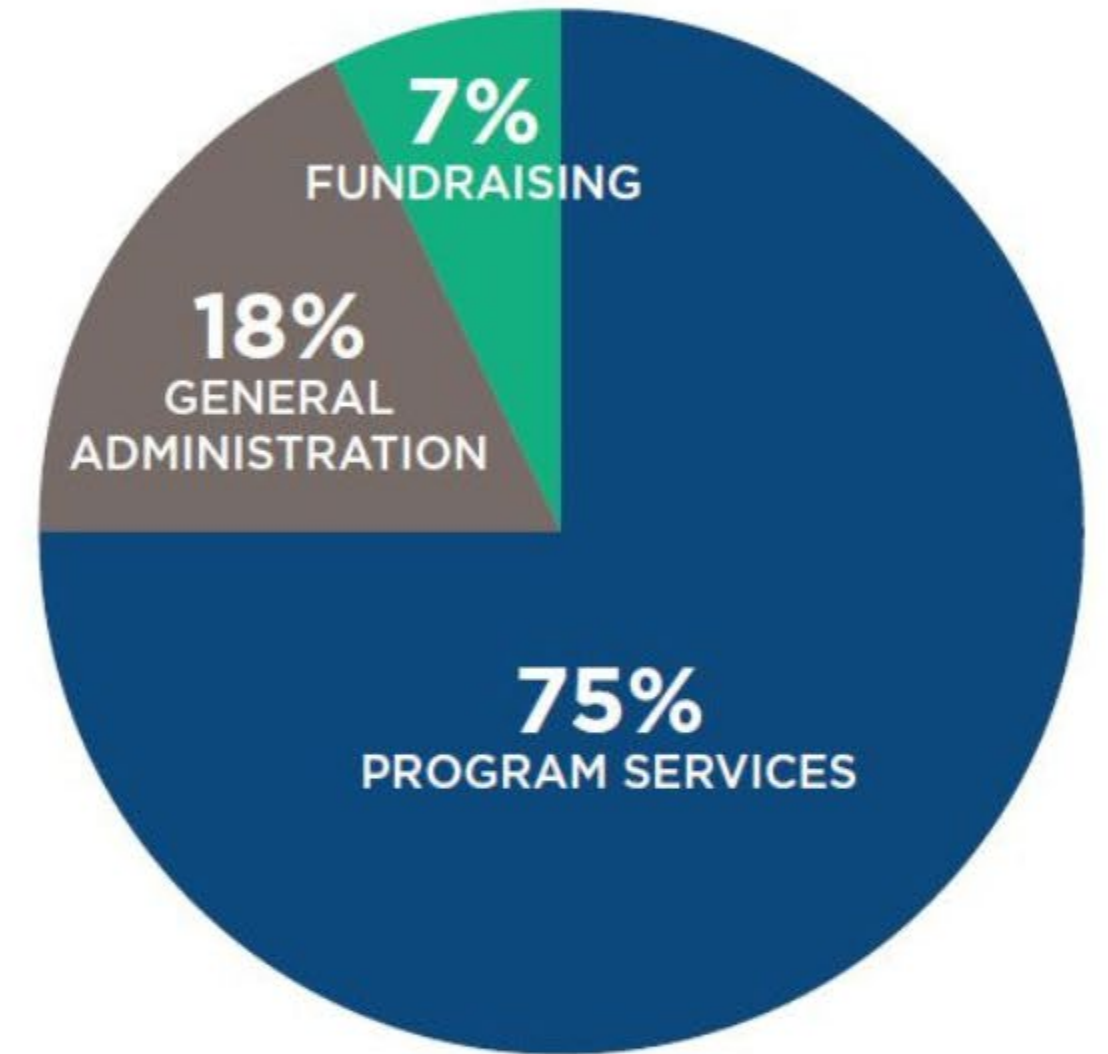
Grants, Trusts & Foundation Contributions	913,757
Individual, Church & Business Giving	1,035,714
In-kind Contributions	648,121
Rental Income	224,388

Total Revenue **\$2,821,980**

EXPENSE 2022-2023

Program Services	2,090,537
General Administration	510,751
Fundraising	195,199

Total Expense **\$2,796,487**



Expense
2022-2023

Donor Engagement

Rope for Hope



Milestone Galas

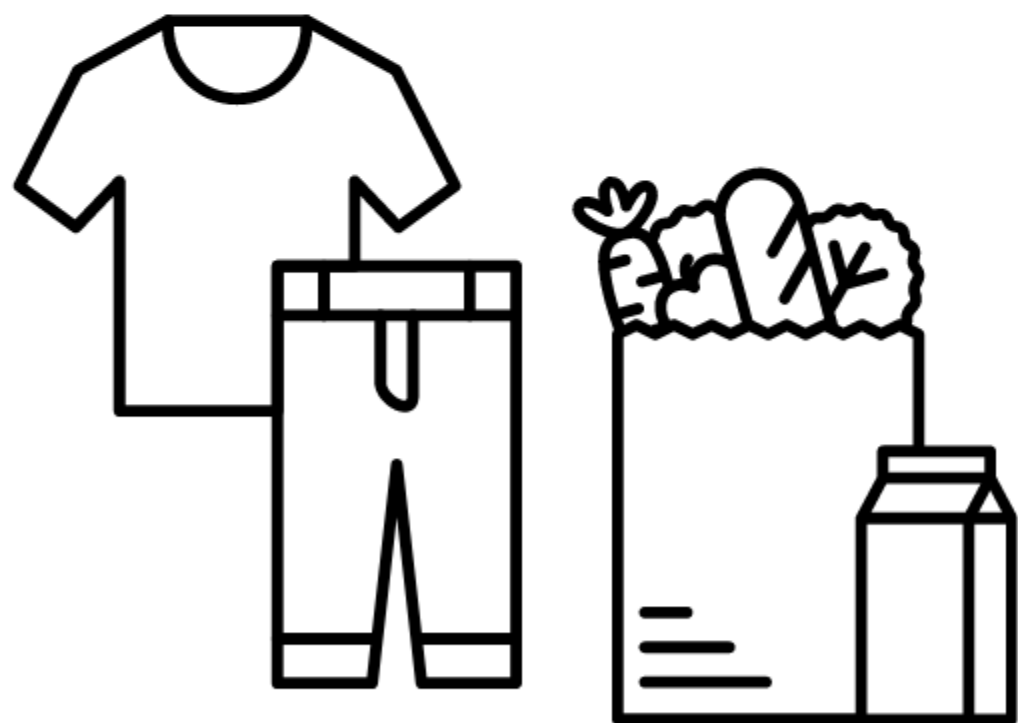


Have a Heart 2024



Get Involved!

Clothing Donations
and Food Drives



Financial Gifts



Volunteer



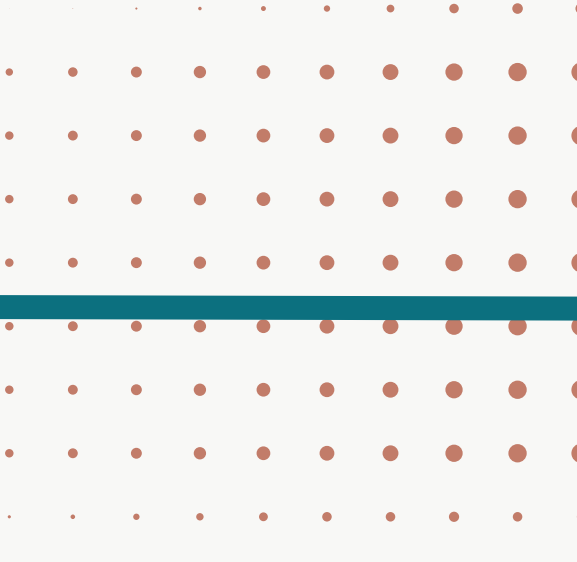


The Matthews House



The Matthews House

Established in 2005, The Matthews House supports vulnerable youth and families involved in justice and welfare systems and/or experiencing poverty. Expanding in 2010, we embraced a family-strengthening approach, equipping them to break cycles of poverty and abuse, fostering resilience and independence. Our services, including holistic case management in a supportive environment, aim to empower self-sufficiency and stability. Our key areas, Youth & Adult Services, Family & Children Services, and the Northern Colorado Youth Shelter, focus on enhancing family bonds, child development, and reducing system dependency. Our mission is to support youth and families through connection, self-efficacy, and independence.



MISSION, VISION AND VALUES

MISSION

Empowering youth and families through, connection, self-efficacy, and independence.

VISION

A community that is aware, that belongs, and is self-sufficient.

VALUES

- Relationship-centered
- Assume the best of people
- Own your role
- Innovation
- Remain curious



Youth Homelessness

400+

Over 400 youth are identified as unaccompanied and homeless in Northern Colorado annually

23%

Of students in Larimer County identified having slept somewhere other than their home during the past 30 days

Up to 40%

Youth who age out of foster care end up homeless within the first year

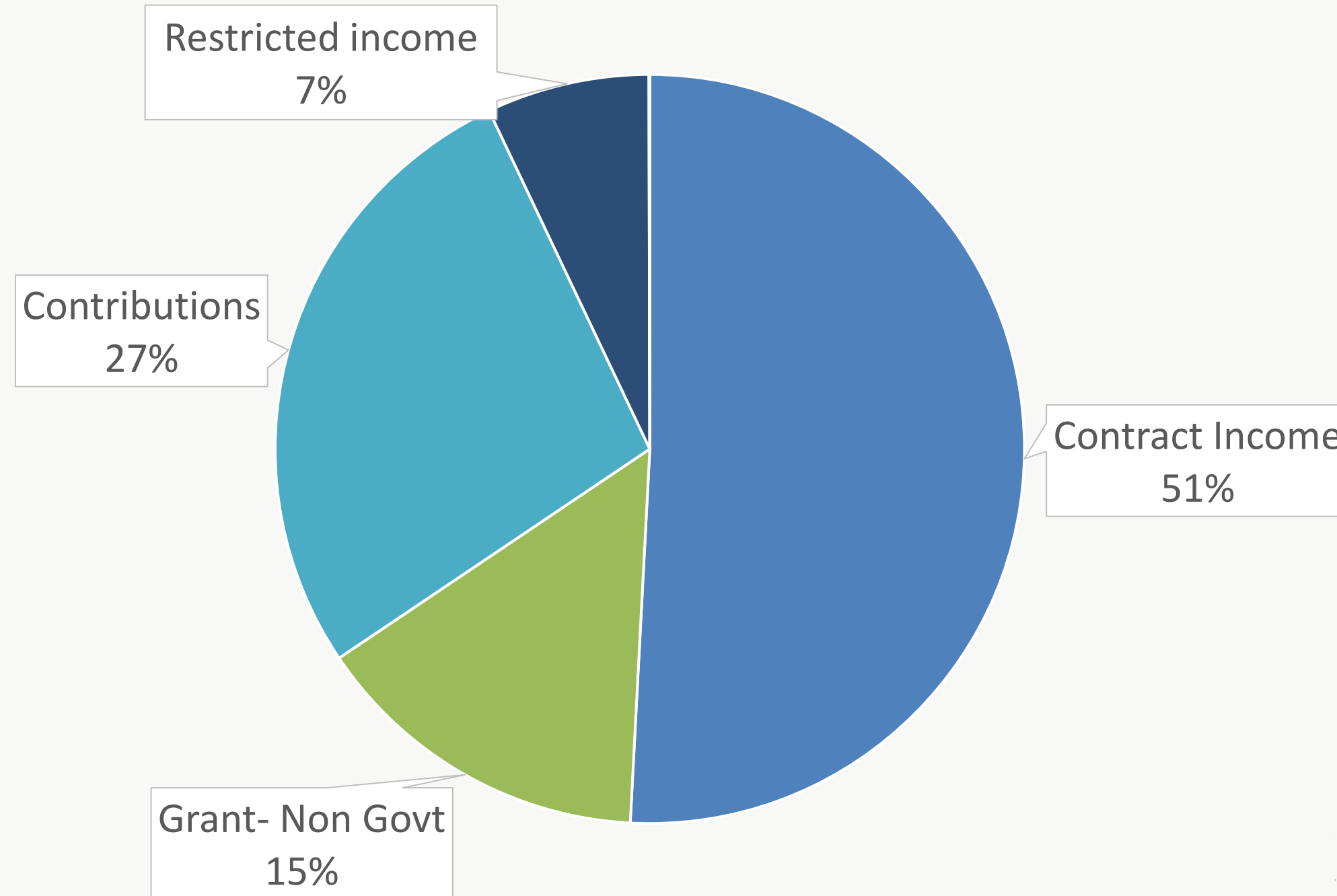
The Landing



- The first Northern Colorado Regional Youth Shelter.
- Supporting youth and young adults 15-20 years old
- Partnership between TMH and local school districts (PSD and TSD)
- Supported through Transformational Grants through Larimer County and Department of Local Affairs
- Will serve 20 youth and young adults nightly
- 200-250 youth and young adults served through drop in services.
- Groundbreaking on May 2 and opening in Nov/Dec 2024



Philanthropy



TMH Annual 2023

Budget:


- \$2.7 Million

TMH Annual 2024

Budget:

- \$3.5 Million

TMH | 2024



THANK YOU!

— Questions?

