

BRIEFING

Environmental Resilience

Thursday, September 14

Featuring:

- Big Thompson Watershed Coalition
- Coalition for the Poudre River Watershed
- High Plains Environmental Center
- Trees, Water, People





Laura Quattrini *Director*



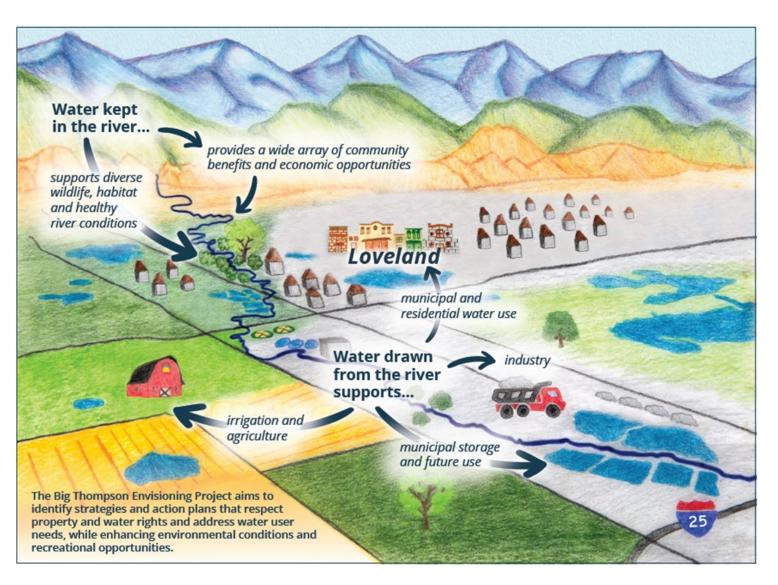
What is a Watershed?

A watershed is a land area that channels rainfall and snowmelt to creeks, streams, and rivers and eventually to outflow points such as reservoirs, bays, and the ocean.



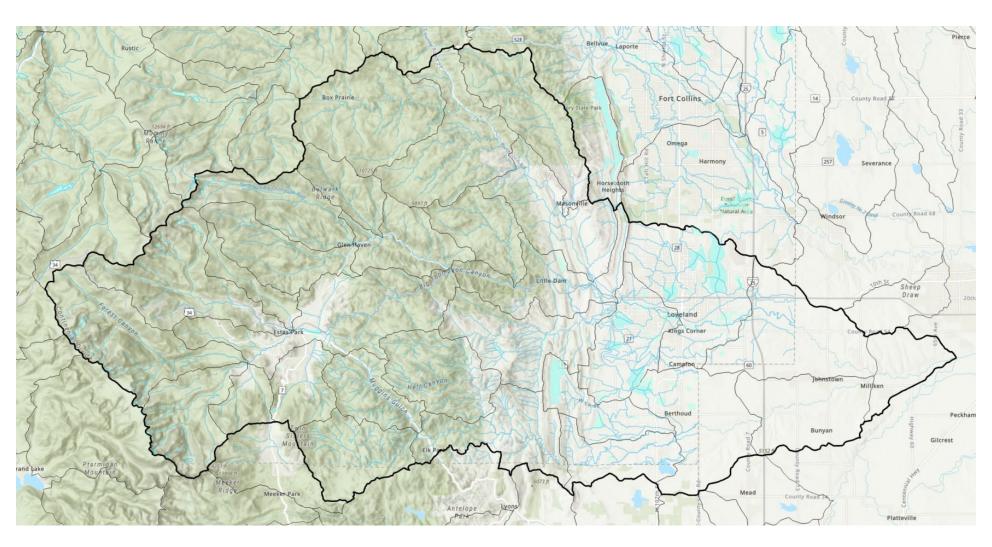


Why are healthy watersheds important?



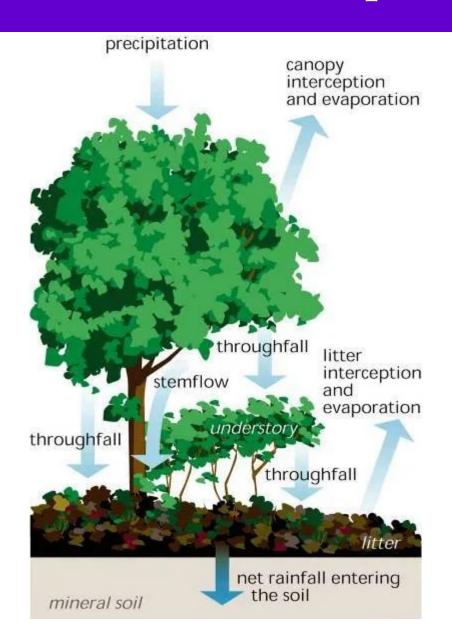


Big Thompson Watershed





Forested watersheds protect water





How is BTWC helping?

Cameron Peak Fire Recovery



Wildfire Mitigation



Stream Management Plan: Community Engagement





2020 Cameron Peak Fire Impacts





Wildfire Recovery & Restoration

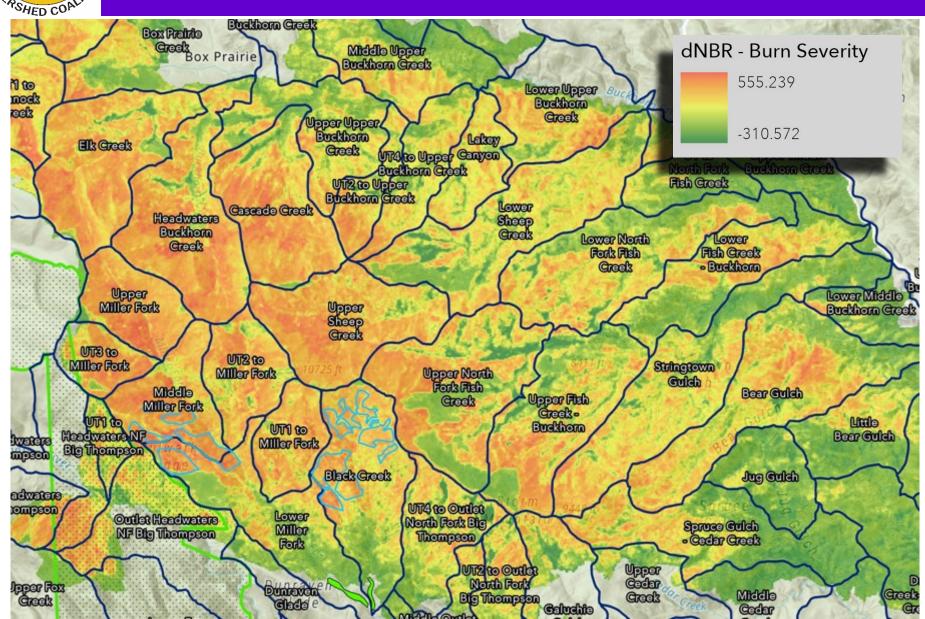


Point-Mitigation

Reforestation



Wildfire Recovery & Restoration





Wildfire Recovery & Restoration

Aerial Mulching Outcomes:

- 2021 753 acres (N. Fork Big T)
- 2022 1,166 acres (N. Fork and Upper Buckhorn)



Point-Mitigation Outcomes:

- Stream process-based restoration projects
- Nearly 10,000 ft wattles
- Debris cleanups
- Hand seeding and mulching



Reforestation Outcomes:

 8,090 Ponderosa Pines planted

• 130 acres





How is BTWC helping?

Cameron Peak Fire Recovery



Wildfire Mitigation

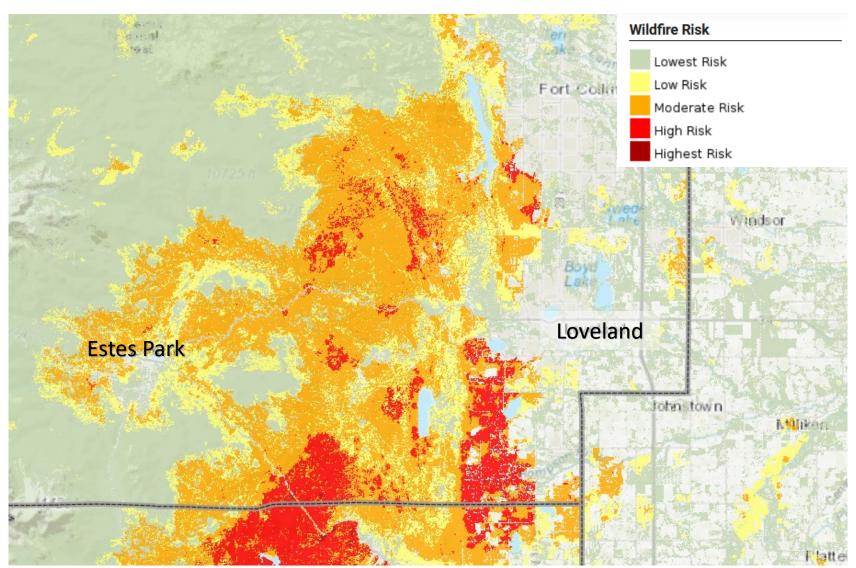


Stream Management Plan: Community Engagement





Wildfire Risk & Mitigation

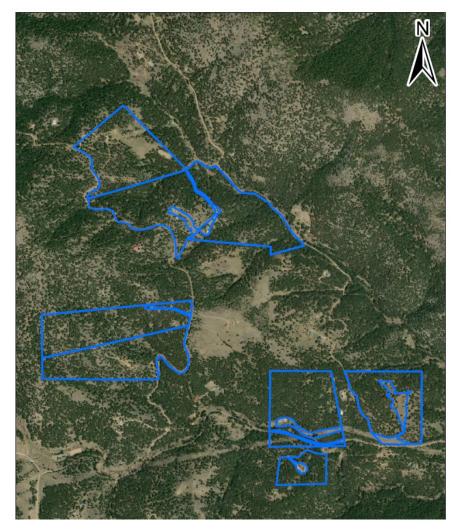




BTWC Health Forests Program

1940 Forest Structure

2017 Forest Structure





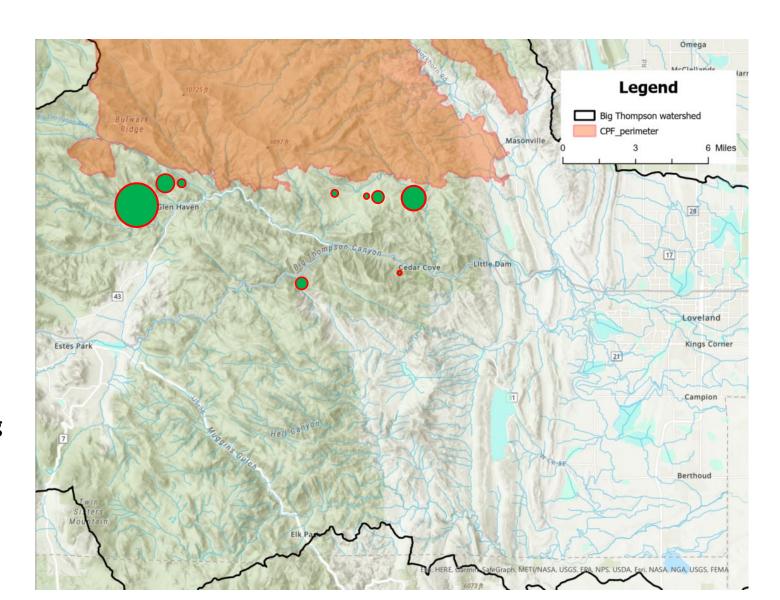
BTWC Healthy Forests Program

Previous Projects

- Round Mountain City Property
 - 14 acres
- Cedar Park
 - 100 acres
- Storm Mountain
 - 30 acres
- Glen Haven
 - 25 acres

Upcoming Projects with funding

- Glen Haven Assoc.
- Waltonia
- Storm Mountain





How is BTWC helping?

Cameron Peak Fire Recovery



Wildfire Mitigation



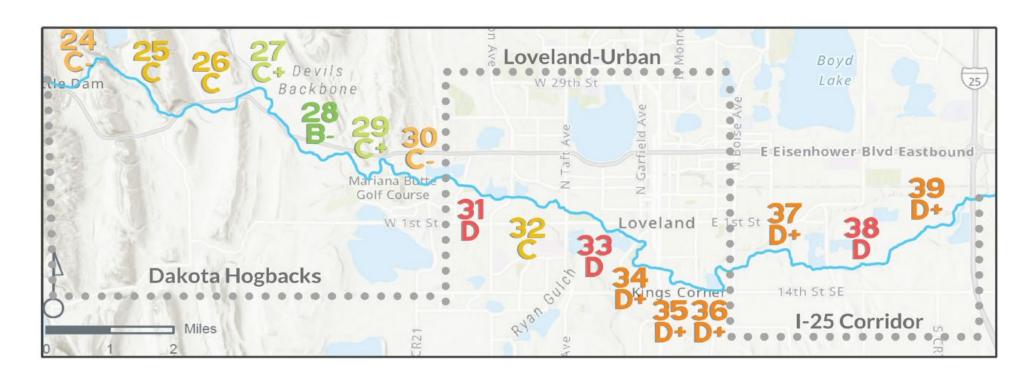
Stream Management Plan: Community Engagement





Stream Management Plan (SMP)

Reach Health Scores





Priority Reaches Identified

Community Identified Priority Reaches

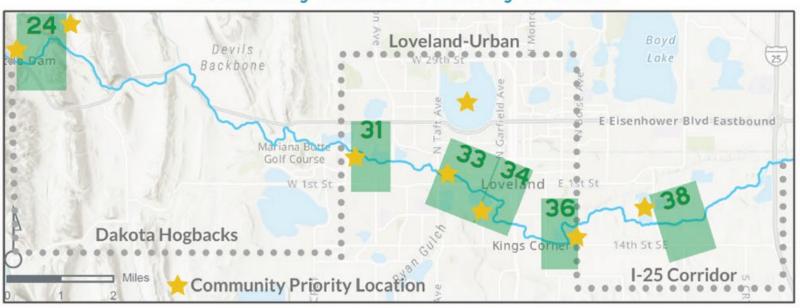
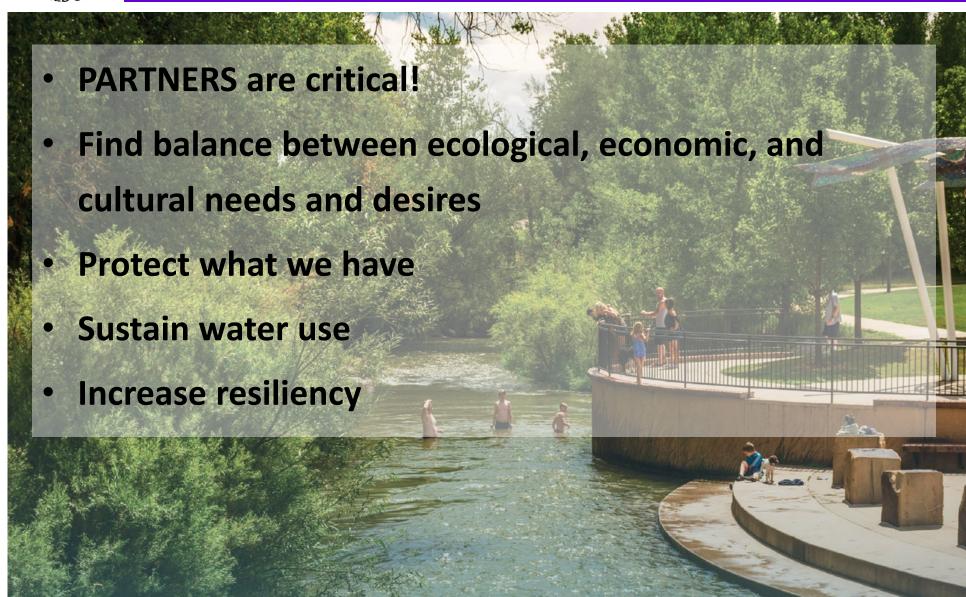


Figure 20 Community Identified priority reaches.

REACH NAME	REACH NUMBER	SPECIFIC AREAS OF COMMUNITY INTEREST
Sylvan Dale	24	Canyon Mouth, Green Glade Reservoir
Namaqua - Wilson	31	Namaqua Park
Taft-Railroad	33	Centennial Park, Lake Loveland
Fairgrounds Park	34	Fairgrounds Park
St. Louis-Boise	36	Boise Bend Natural Area
Kauffmans (CR 9 to Hillsborough ditch)	38	Kauffman's Reservoir



To the Future!



Thank you!



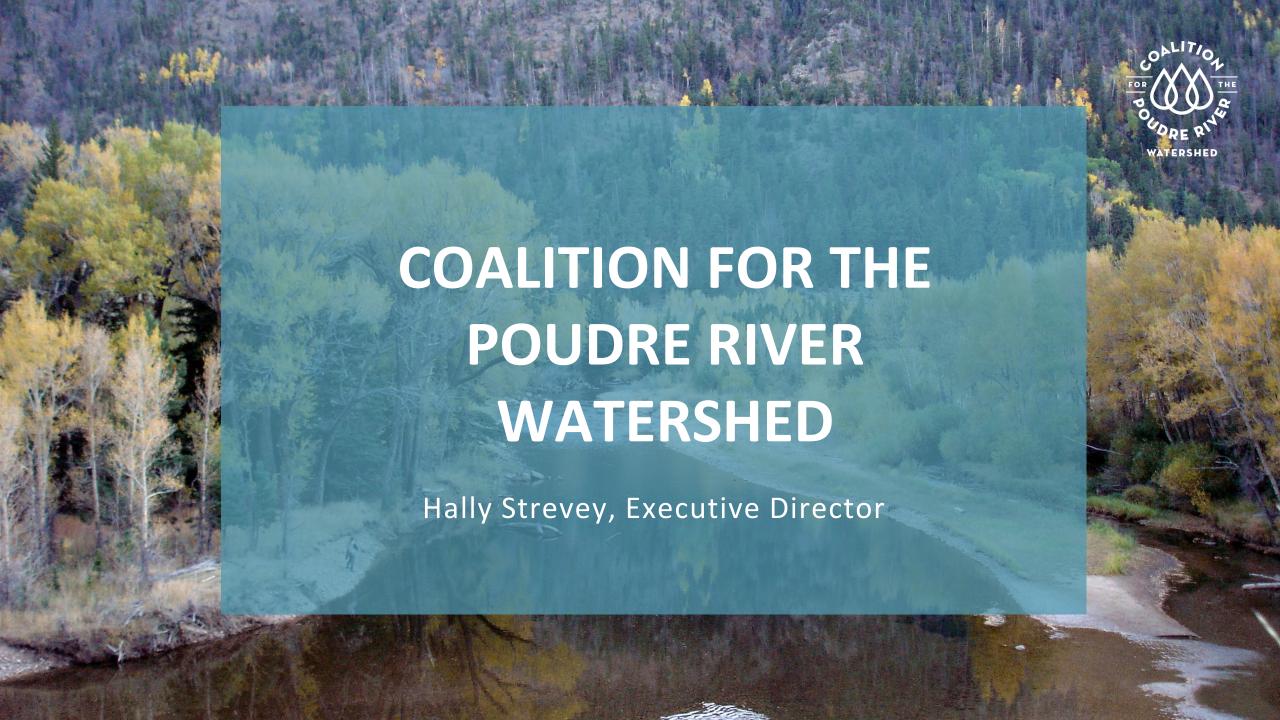
www.bigthompson.co

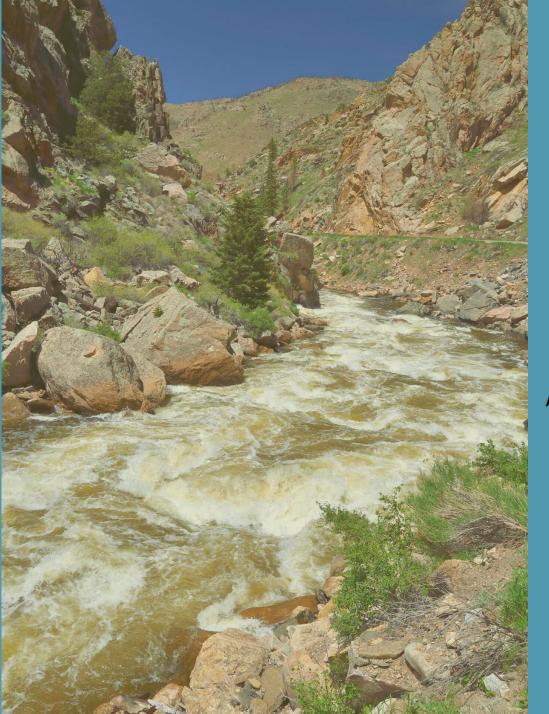
1530 N. Boise Ave, Suite 204 Loveland, CO 80539

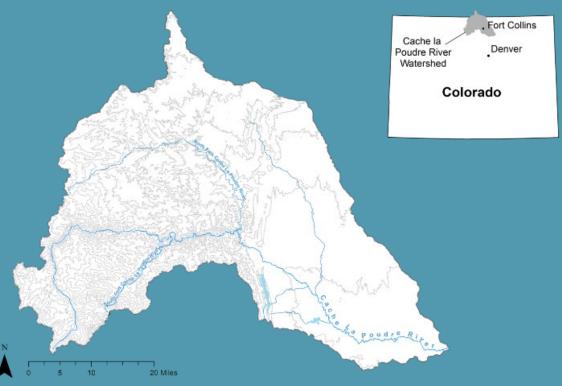
Laura Quattrini, Director laura.quattrini@bigthompson.co (970) 699-2906

Will Davis, Communications & Outreach Manager will.davis@bigthompson.co (970) 800-1126

Zoe Schapira, Forestry Project Manager Zoe.schapira@bigthompson.co (970) 732-2946







OUR MISSION: To improve & maintain the ecological health of the Poudre River Watershed through community collaboration.



Organizational Health

Remain a thriving organization dedicated to our vision and mission.



Forests Program

Collaboratively treat priority acres to achieve resilience.





Rivers Program

Integrate new and existing plans to advance priority river restoration.



Cameron Peak Fire Recovery

Wisely spend remaining funding on priority projects.



Science & Monitoring

Ensure the long-term success of our projects through monitoring.



Community Outreach

Advance community knowledge and awareness of the Poudre Watershed.

Our History



Debris flows after the High Park Fire



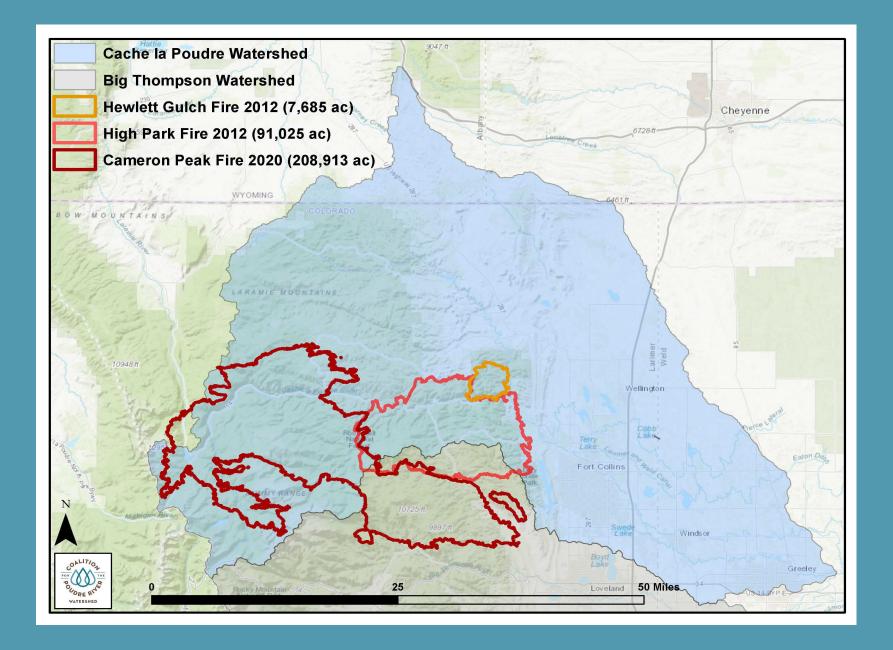
- 2012 High Park Restoration Coalition (HPRC)
- May 2013 Formalized as a 501c3 nonprofit

Current Board:

- City of Fort Collins Utilities
- City of Greeley Water & Sewer
- Larimer County
- Rocky Mountain Flycasters/ Trout Unlimited
- Carestream Health
- Mighty Arrow Foundation
- Retired USFS
- Weld Trust
- Colorado Open Lands
- CSU

WILDFIRES IN THE POUDRE WATERSHED - Past 10 years





CPF RESTORATION PROGRAM



Aerial Mulching



Point Mitigation



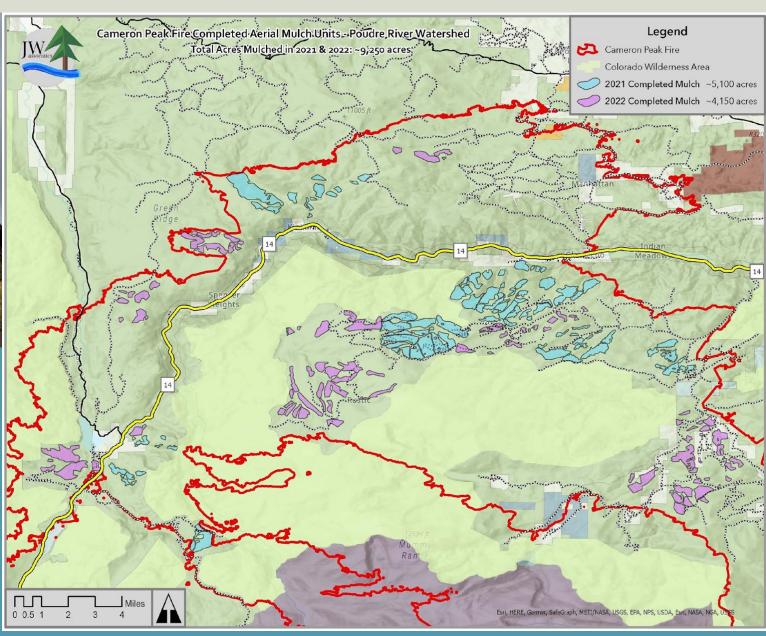
Reforestation

AERIAL MULCH OVERVIEW

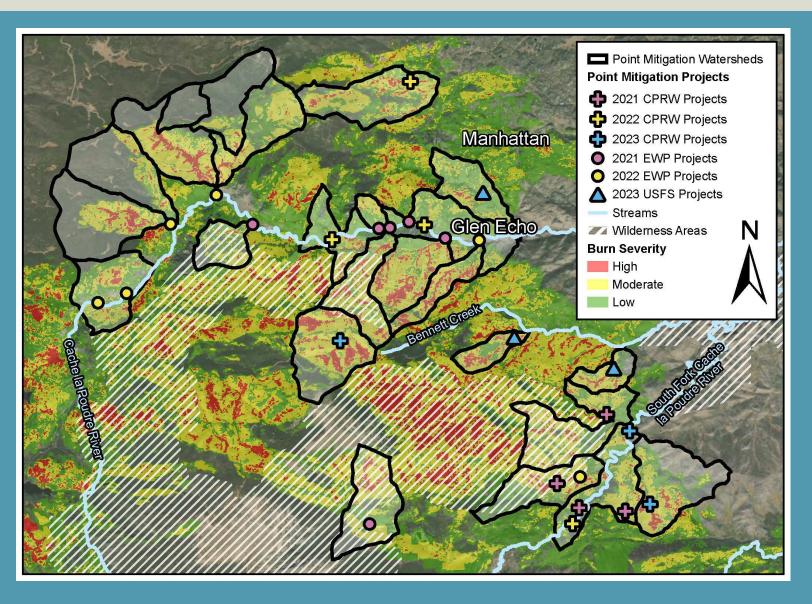


2021-2022 Overview

- **2021** 5,000+ acres mulched
- **2022** 4,100+ acres mulched
- Predominantly on USFS lands, with some state and private
- Received \$500,000 from NoCo Fire Fund for mulching



Point Mitigation & Process-Based Restoration







Upper
Elkhorn
2021

Relic Beaver
Meadow



Upper Elkhorn 2021

Post- Assisted
Log Structures
PALS



REFORESTATION



- \$~130,000 from NoCo Fire Fund for reforestation partners
- Focus on ponderosa pine 135 trees/acre
 using locally sourced seed
- "Climate-Smart Planting"

















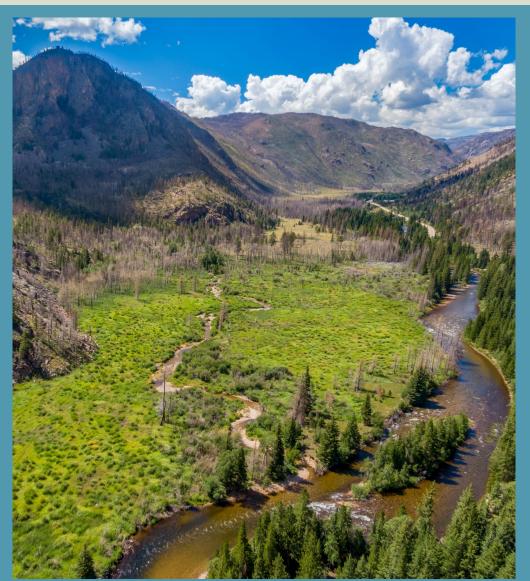
Other Focus Areas

- Lower Watershed- east of I-25
 - Fish Passage, river restoration
- Community engagement
 - Mural project
- River Health Assessment
 Framework
- Citizen Science



Next Steps

- Planning efforts underway for additional postfire projects to be constructed in 2024-2025
- Continued collaborative reforestation efforts
- Revise our Upper Poudre Resiliency Watershed Plan & active stream corridor mapping
- Pairing Low Tech Process Based Restoration with wildfire mitigation work



QUESTIONS?

hallys@poudrewatershed.org





Impact to date

40

partner organizations involved

24

projects completed

11,000+

acres of aerial mulching

\$25M+

Federal Funds (as of 2022)

\$11M

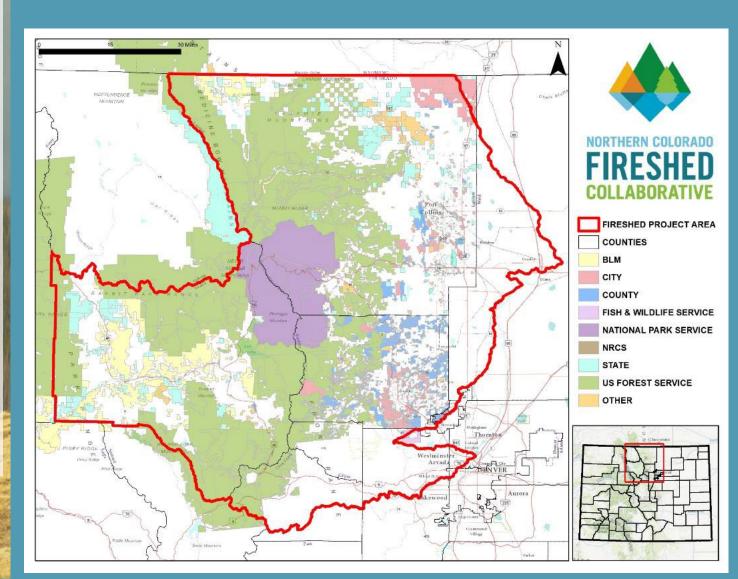
State Funds

\$7M+

Local & Private Funds

The Nature Conservancy Fort Collins Longmont and Boulder County Fireshed Boulder County

NORTHERN COLORADO FIRESHED COLLABORATIVE











HPEC was created by McStain and McWhinney as an independent non-profit entity in 2001

HPEC Mission: The High
Plains Environmental Center
works to educate
communities to become
replicable "living
laboratories" which
demonstrate restorative
examples of landstewardship, native plants,
and wildlife habitat.

HPEC/HPF non-profit structure

High Plains Environmental Center (HPEC)

- Non-profit 501c3
- Provides public benefit in the form of education and environmental stewardship
- Manages visitor center, demonstration gardens, trails and open space

High Plain Foundation (HPF)

- Non-profit 501a -funding organization
- Owns 76-acre property surrounding Houts Reservoir and Equalizer Lake in Loveland, CO
- Owns buildings, and improvements on property
- Holds major assets including endowment fund at the Community Foundation of Northern Colorado

Foundational Agreements

HPEC Accomplishments

Long Term Goals

HPEC/HPF Established 2001

- Environmental Fees
- Transfer fees
- Land Dedication
- Surface Rights

HPEC Commitments

- Management of 76-acre park (Houts & Equalizer)
- Provide public education in environmental stewardship
- Include Centerra residents in HPEC activities & programs

- Visitor Center and Demonstration Gardens
 Built in 2017 at a cost of 1.2 million dollars
- Land Management Services: Centerra and beyond
- Horticultural Services: Chapungu (Showcase Garden Award), Pioneer in Water Conservation/Habitat Landscaping Practices, Expanding Plant Palette & Habitat Restoration
- 15 years Participation in the Centerra DRC
- Outreach & Education: Tours, Lectures & Workshops, Suburbitat Book, News Articles, Videos, Public Programming
- NWF Wildlife Habitat Community Certification

- Expand Consultation,
 Management, & Design
 Services for Front Range
 and beyond.
- HPEC Mission:

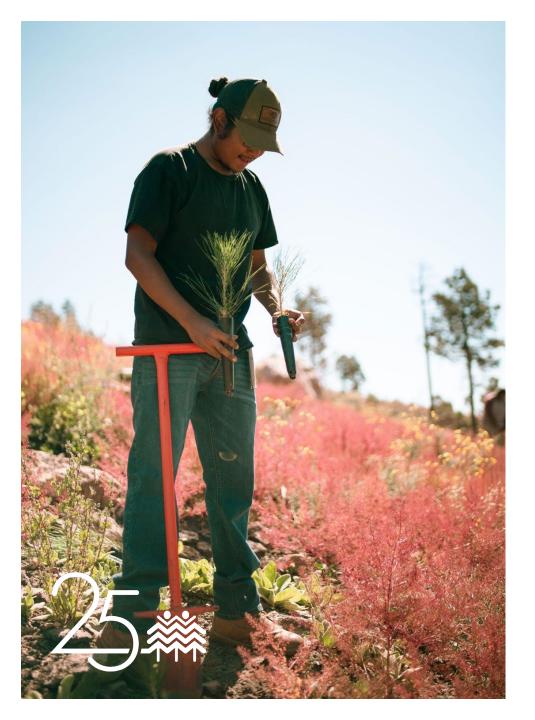
"The High Plains Environmental
Center works to educate
communities to become
replicable "living laboratories"
which demonstrate restorative
examples of land- stewardship,
native plants, and wildlife
habitat."

Program Revenue **Centerra Fees** Land Management **Nursery Sales** Contributions **Transfer Fees** Consulting **Residential &** (From Home Sales) Endowment High Plains Village **Commercial New** Commercial Volunteers **Development Fees** Lakes at Centerra **Open Space Fees Donations** Grants **HPEC** NOCO **Lake Surface City of Loveland Community Operations** Lease **Foundation** Open Lands Operating & Capitol Acquisition Endowment Expenses **Improvements** Fund Salaries **HPEC Programs** Land/Facilities **Public Events** Education



Trees, Water & People respectfully acknowledges that our office in Fort Collins, CO sits on the living homelands of the Arapaho (hinono'eino' biito'owu') Ute (Núu-agha-tuvu-pu), Cheyenne (Tséstho'e) and other Native groups who still reside and depend on this land today.





OUR PROGRAMS

Support Indigenous and marginalized communities in the preservation of their lands, natural resources and cultural lifeways.

Central America Program:. We work with local organizations to create the conditions for families to prosper in ways that regenerate and heal the land in Central America.

Indigenous Lands Program: Exists to build the capacity of Native American Tribes in the Western U.S. to manage their natural resources through conservation planning and restoration activities on sovereign Tribal and ancestral lands.

PRIORITIES

Youth Development

Acknowledging that the next generation will inherit the earth, and need to be involved in its care today.

Dignified Livelihoods

Helping create work opportunities that people can be proud of and that contribute to a higher standard of living.

Indigenous Sovereignty

Ensuring Indigenous voices are heard and respected in decisions that affect their people and territories.



Environmental Stewardship

Continually improving the way we care for, use, and protect natural resources to enhance biodiversity.

Gender Equity & Inclusion

Creating conditions for women to rise into leadership roles in our programs and within our organization.







LOCAL EFFORTS

- Cameron Peak Fire restoration.
- Colorado State University: alumni staff, internship and fellowship opportunities.
- Colores de la Comunidad mural in Old Town.
- New mural at Front Range Village: Unveiling 10/09.
 RSVP:









BISON IN THE LARAMIE FOOTHILLS

- Laramie Foothills Bison Conservation Herd (LFBCH),
 Native American Cultural Center (NACC) and TWP collaborating.
- Supporting bison's cultural importance to Native
 American Tribes and their ecological importance to
 grassland ecosystems of the West.
- Developing work-study programs that engages Native American youth.





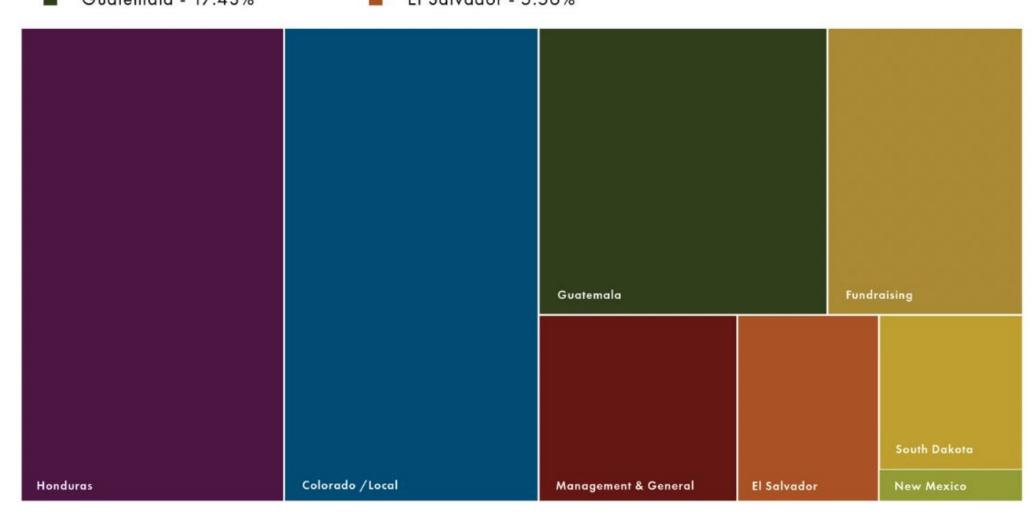


WHERE WE INVEST

- We fund community-led projects in underserved communities in Central America and on US Tribal lands on the front lines of deforestation, urbanization, land degradation and climate disasters.
- We only go where we are invited.
- We invest in relationships: <u>People over Projects.</u>

EXPENSES - by location

■ Honduras - 26.35%
 ■ Colorado/Local - 25.30%
 ■ Guatemala - 17.43%
 ■ Fundraising - 11.83%
 ■ Management & General - 7.84%
 ■ New Mexico - 0.95%
 ■ El Salvador - 5.56%



https://www.treeswaterpeople.org/financials

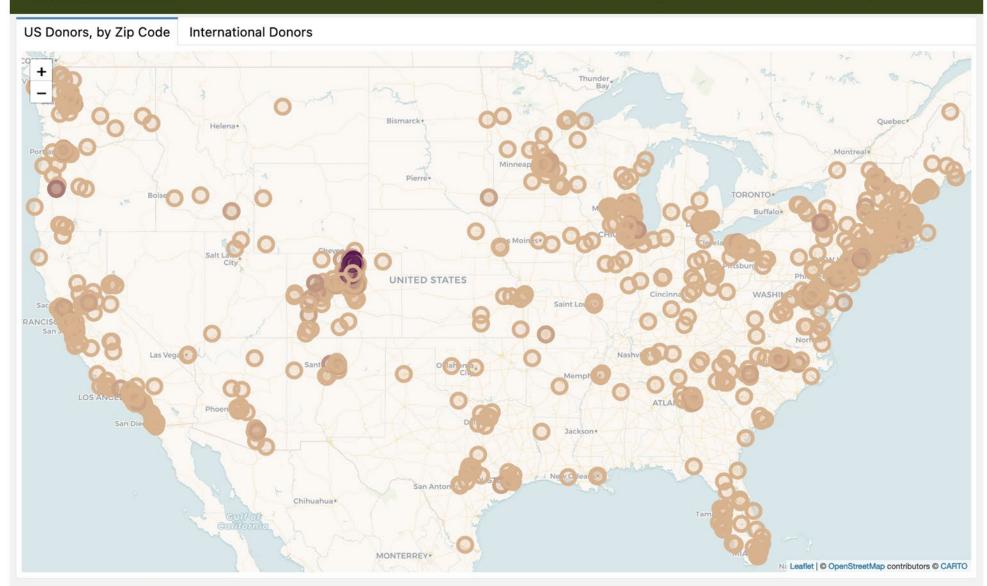
Trust-Based Philanthropy

"A sector in which there is mutual accountability between funders and nonprofits, and wherein philanthropic systems and structures reflect the needs and dreams of communities. To get there, funders are working to change the power dynamics and structural barriers that too often get in the way of nonprofits achieving their intended impact." - trustbasedphilanthropy.org

- Unrestricted, multi-year, flexible funding
- Streamlined reporting/relief of burdens in funding
- Local empowerment/control of funds
- Community-led goals







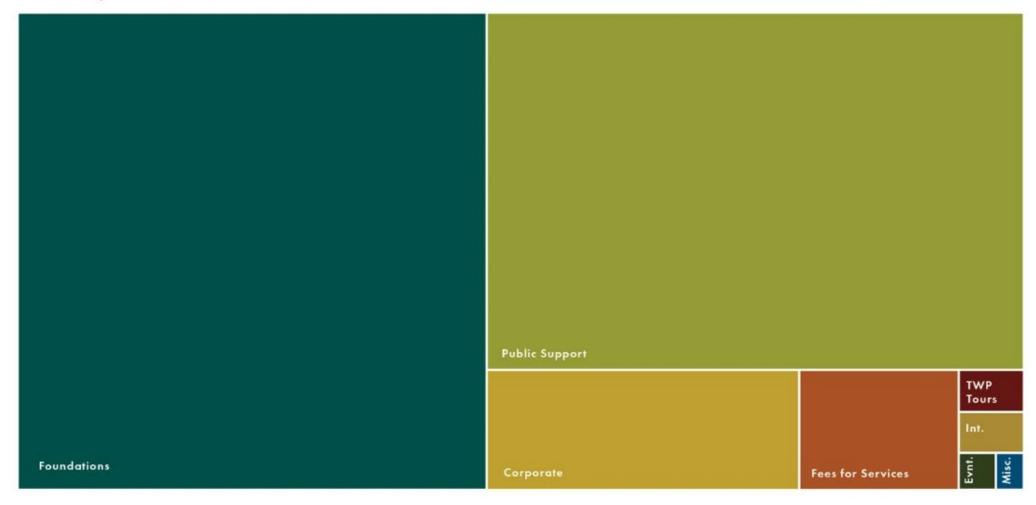
Donors are mapped via their zip code only, not their street address, which is why you will see multiple dots for some cities (like Fort Collins). Note: Map and table include all Darker circles represent a greater number of donors present in that specific zip code. Ask your Salesforce Administrator if you'd like a donor list donors with at least one gift This, with actual names and addresses in any state/city/zip code. Last, or 2FY Ago.

REVENUE

- Foundations 46.39%
- Public Support 40.9%
- Corporate 7.39%

- Fees for Serivces 3.75%
- TWP Tours 0.54%
- Interest Income 0.52%

- Events 0.29%
- Misc. Income 0.22%
 - Endowments -0.07%







BRIEFING

Next Month:

Arts and Cultural Experiences

Thursday, October 12



Introducing a new fund portal for fund holders

Contact <u>DonorServices@NoCoFoundation.org</u> with any questions

